

AFSCME
FINAL Performance Report
Gainsharing Savings for the Period 1/1/03 to 11/30/04

Goal	Total Savings (12 Months)	Gainshare Amount to Employees
1. Reduce sick leave to no more than an average of 40 hours per employee in a 12 month period	\$0 (18,158 Sick Hours Taken)	\$0
2. Limit new claims for injury on duty to no more than 7 new claims in a 12 month period.	\$0 (15 Lost-Time Injuries)	\$0
3. Limit new claims for vehicular accidents to no more than 3 accidents in a 12 month period.	\$0 (12 Vehicle Accidents)	\$0
Totals	\$0	
Gainshare Total	\$0	
Bonus to 284 Employees		\$0