## CITY OF PASADENA TABLE OF CONTENTS

About Pasadena	
The Municipal Organizational Chart	
Certificate of Award GFOA Distinguished Budget Presentation 2007-2008	iv
Certificate of Award CSMFO Excellence in Operational Budgeting 2007-2008	V
City Manager's Transmittal Letter	1.2
Budget Guide and Overview	
Accessing the Budget Document	2.2
The Budget Process	
The Accounting System, Budgetary Control, City Council Financial Polices & GANN Limit	2.3
Revenues and Appropriations	3.0
City Investments, Obligations and Debt	4.0
Dudget Comment	
Budget Summary  Summary of Resources Appropriations and Transfers	E 2
Summary of Resources, Appropriations and Transfers  Statement of Expenses by Department	
Statement of Expenses by Fund	
Statement of Non-Departmental Expenses by Fund	
Statement of Revenues by Fund	
Statement of Interfund Transfers	
Adopted Capital Improvement Program	
Statement of Budgeted Full-Time Equivalent Employees	
Departmental Budgets	
City Attorney/City Prosecutor	
City Clerk	
City Council	
City Manager Finance	
Fire	
Housing	
Human Resources	
Human Services and Recreation	
Libraries and Information Services	
Planning and Development	
Police	
Public Health	
Public Works	. 19.0
Transportation	. 20.0
Water and Power	. 21.0
Affiliated Agencies	
Pasadena Center Operating Company	. 22.0
Rose Bowl Operating Company	
Appendices  Factor and Figure 2	040
Facts and Figures	
lndex	24.0
HILLEA	Z = 10