

PARK PROJECTS

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping

Priority	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1	Replacement or Installation of Security Lights - Various Locations (78901)	3,565,000	1,769,600	0	0	0	0	1,795,400
2	Central Park - Implement Master Plan (78461)	2,500,000	1,245,600	0	0	0	0	1,254,400
3	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks (78038)	5,774,623	4,669,623	0	0	0	0	1,105,000
4	Citywide Sports Fields Improvements	940,000	0	200,000	0	0	0	740,000
5	New Park Playground Equipment and Site Amenities (78755)	1,331,000	1,331,000	0	0	0	0	0
6	Annandale Canyon Open Space Trail Access and Trail Improvements (78240)	200,000	200,000	0	0	0	0	0
7	Villa Parke Community Center Boxing Ring and Gymnasium (78061)	1,040,000	1,040,000	0	0	0	0	0
8	Robinson Park - Implement Master Plan Phase II (78043)	15,895,000	1,300,000	0	7,000,000	0	0	7,595,000
9	Hamilton Park - Installation of Skateboard Park (78907)	360,000	153,000	0	0	0	0	207,000
10	Eaton Canyon and Eaton Wash Park Improvement Plan (78066)	500,000	25,000	0	0	0	0	475,000
11	Synthetic Turf Soccer Field	5,000,000	0	0	0	0	0	5,000,000
Total		37,105,623	11,733,823	200,000	7,000,000	0	0	18,171,800

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Replacement or Installation of Security Lights - Various Locations
78901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1	78901	Replacement or Installation of Security Lights - Various Locations							
		Private Capital - IRP Vista Del Arroyo Associates, LLC	10,000	10,000	0	0	0	0	0
		Residential Impact Fee	1,703,600	1,703,600	0	0	0	0	0
		Tournament of Roses	56,000	56,000	0	0	0	0	0
		Unfunded	1,795,400	0	0	0	0	0	1,795,400
		Total	3,565,000	1,769,600	0	0	0	0	1,795,400

New Security Lights



DESCRIPTION: This project provides for replacement or installation of security lights, including pedestrian lighting, at the following parks:

La Pintoresca	291,893
Brenner	255,346
Villa Parke	404,915
McDonald	277,725
Jefferson	290,500
Victory	776,570
Gwinn	15,300
Sunnyslope	213,647
Eaton-Blanche	199,157
Washington	449,512
Defenders	191,600
San Rafael	198,835
TOTAL	\$ 3,565,000

JUSTIFICATION: Existing lighting systems in these parks are old, inefficient and difficult to maintain. New lighting systems will increase visibility in the parks and reduce maintenance costs and energy consumption.

SCHEDULE: In FY 2013, security lighting installation will be completed at La Pintoresca, Brenner, McDonald, Eaton-Blanche parks.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Replacement or Installation of Security Lights - Various Locations
78901

IMPACT ON THE NORTHWEST: La Pintoresca Park, Brenner Park, Villa Parke and Washington Park are located in Northwest Pasadena which is an area that has been targeted for revitalization.

SPECIAL CONSIDERATION: This is an energy efficient "green" project. In FY 2010, the technology for installing LED pedestrian lighting to enhance security became available and will be used on all future phases of this project.

HISTORY: This project was created in FY 2008 and received initial funding in FY 2009.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Central Park - Implement Master Plan
78461

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
2	78461	Central Park - Implement Master Plan							
		Private Capital	72,000	72,000	0	0	0	0	0
		Residential Impact Fee	1,173,600	1,173,600	0	0	0	0	0
		Unfunded	1,254,400	0	0	0	0	0	1,254,400
		Total	2,500,000	1,245,600	0	0	0	0	1,254,400

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Central Park - Implement Master Plan
78461

Central Park - 275 S. Raymond Ave.



DESCRIPTION: Central Park is a 9.2 acre park located in downtown Pasadena. The park's most famous features are the lawn bowling greens and the clubhouse for the Pasadena Lawn Bowling Club. The park is utilized year round and is host to occasional large scale events during the year.

This project provides for the implementation of improvements as indicated in the Master Plan for Central Park. The major elements of the plan include:

- Walkway and path replacement at various locations throughout the park - COMPLETED
- A formal garden/plaza
- Landscaping and irrigation
- Replacement of the existing restroom
- Improvements to the south bowling lawn and removal of the north bowling lawn
- Improvements to El Centro
- Renovation and enlargement of the children's play area
- Site amenities: picnic areas, trash receptacles, benches, tables, drinking fountains
- Installation of lighting - COMPLETED

JUSTIFICATION: The improvements proposed by the 2006 Master Plan reflect recommendations of the community, master plan oversight committee and the City Council to make the park an attractive urban park that retains its historical elements and acts as a venue for cultural events.

SCHEDULE: In FY 2013, work on the restroom, children's play area, and site amenities will be completed and design for the remaining elements of the master plan will continue.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Cultural and Recreational Element of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Central Park.

HISTORY: This project was created and received initial funding in FY 1991. The design of a

FY 2013 - 2017 Capital Improvement Program

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks
78038

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
3	78038	Restroom Bldgs (Replace or Construct)- Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks							
		Proposition 12 (Parks)	132,236	132,236	0	0	0	0	0
		Proposition 40 - Per Capita	30,500	30,500	0	0	0	0	0
		Proposition A (Parks) 1992	56,356	56,356	0	0	0	0	0
		Residential Impact Fee	4,298,531	4,298,531	0	0	0	0	0
		State of CA - Roberti Z-Berg Harris Grant	152,000	152,000	0	0	0	0	0
		Unfunded	1,105,000	0	0	0	0	0	1,105,000
		Total	5,774,623	4,669,623	0	0	0	0	1,105,000

FY 2013 - 2017 Capital Improvement Program

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks
78038

New Restroom Installation



DESCRIPTION: This project will replace restrooms at Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, and Hamilton Parks. Site conditions at some parks will necessitate additional work beyond replacement of the building such as grading to expand the footprint of the building to add storage at Hamilton Park; ramps at Villa Parke; electrical equipment upgrades at Jefferson Park; and the relocation of a driveway at Singer Park.

JUSTIFICATION: The existing restrooms are deteriorated, expensive, and difficult to maintain. The condition of the facilities is substandard and some of the restrooms do not comply with State and Federal accessibility regulations. The building at Hamilton Park included a storage room for youth sports. The provision of a storage room would enable the groups to remove the shipping containers from the park.

SCHEDULE: In FY 2013, the restrooms at Grant, Allendale and Memorial parks will be completed. The remaining restrooms at Victory and Eaton-Blanche parks will be completed when funding becomes available.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

IMPACT ON THE NORTHWEST: Villa Parke is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and received initial funding in FY 2004. In FY 2008, the restroom at Hamilton Park was completed. In FY 2009, the restrooms at Jefferson Park and McDonald Park were completed. In FY 2010, the restrooms at Singer Park and Villa Parke were completed.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Citywide Sports Fields Improvements

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
4		Citywide Sports Fields Improvements							
		Residential Impact Fee	200,000	0	200,000	0	0	0	0
		Unfunded	740,000	0	0	0	0	0	740,000
		Total	940,000	0	200,000	0	0	0	740,000

DESCRIPTION: This project provides for renovations of the sports fields at Villa, Brenner, Jefferson, Washington, Victory and McDonald parks. Improvements will include soil, drainage and irrigation work, improved turf, and additional work as needed.

Villa Parke (softball field)	\$150,000
Brenner (softball field)	\$50,000
Jefferson (multi-use)	\$150,000
Washington (softball field)	\$100,000
Victory (4 multi-use fields)	\$400,000
McDonald (multi-use field)	\$90,000
Total Cost	\$940,000

JUSTIFICATION: Over their service life, sports fields eventually wear to the point where complete refurbishment is necessary. Ongoing maintenance efforts are no longer effective to maintain safe, playable conditions. Overly compacted soils result in inconsistent surface slopes that affect safety and reduce the playability of a field, unhealthy turf due to lack of available nutrients within the compacted soil, and storm water and irrigation drainage issues such as poor drainage and puddles, which contribute to reduced field availability. Other issues with the fields include substandard and damaged irrigation systems and damaged or missing field fixtures and amenities.

SCHEDULE: Construction on the Villa Parke and the Brenner softball fields will begin in FY 2013.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Green Space, Recreation and Parks Element Policy 6.9 by continuing to improve maintenance of parkland and recreation facilities throughout the Pasadena.

IMPACT ON THE NORTHWEST: A portion of this project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and received initially funding in FY 2013.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
New Park Playground Equipment and Site Amenities
78755

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
5	78755	New Park Playground Equipment and Site Amenities							
		Residential Impact Fee	1,275,000	1,275,000	0	0	0	0	0
		Tournament of Roses	56,000	56,000	0	0	0	0	0
		Total	1,331,000	1,331,000	0	0	0	0	0

La Pintoresca Park - 45 E. Washington Blvd



DESCRIPTION: This project will provide replacement or new playgrounds including new concrete curbing and walkways, decorative steel fencing, landscaping, and irrigation at the following parks:

Brenner Park	350,000 - COMPLETED
La Pintoresca Park	250,000 - COMPLETED
Grant Park	250,000 - COMPLETED
San Rafael Park	115,500 - COMPLETED
Sunnyslope Park	115,500
Villa Parke	250,000 - COMPLETED
Total	\$ 1,331,000

JUSTIFICATION: New equipment has been installed in most of the City's parks in recent years. The play equipment in Brenner, Grant, and La Pintoresca parks is obsolete and has much less play value than the new equipment that has been installed at other parks. The replacement of this playground equipment will provide play environments of a consistent quality citywide. Improvements of San Rafael park will include playground equipment for five-to-seven year olds. Improvements at Sunnyslope will include an expansion of the existing playground that is similar in scale to those that have been upgraded recently.

SCHEDULE: In FY 2013, work will be completed at Sunnyslope Park.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. Furthermore, the project is consistent with Objective 17 of the General Plan by providing adequate recreation opportunities to all residents of the City.

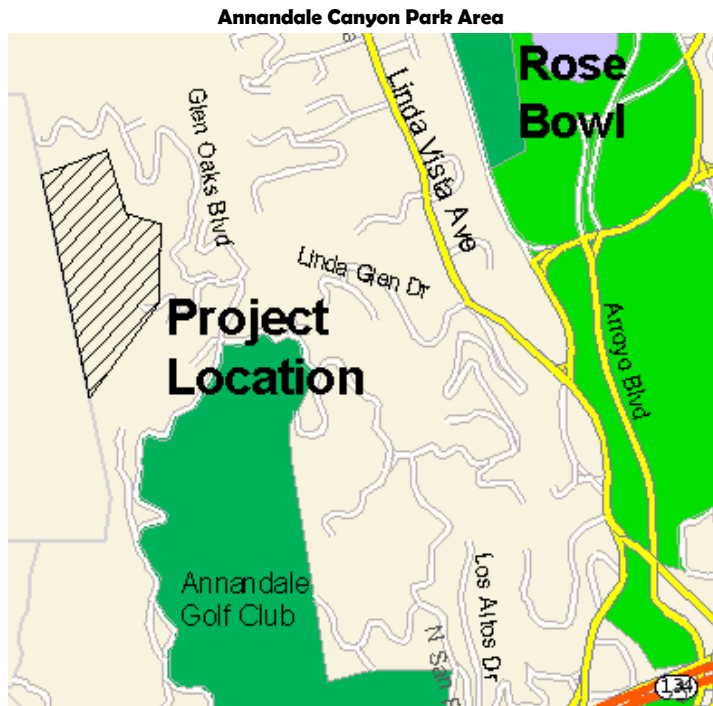
FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
New Park Playground Equipment and Site Amenities
78755

IMPACT ON THE NORTHWEST: Brenner Park, La Pintoresca Park, and Villa Parke are located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created in FY 2004, received initial funding in FY 2007, and fully funded in FY 2011. Villa Parke play equipment was installed in FY 2007. Playground equipment was replaced at Grant Park, La Pintoresca Park, and Brenner Park in FY 2009. In FY 2012, work was completed at San Rafael Park.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Annandale Canyon Open Space Trail Access and Trail Improvements
78240

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
6	78240	Annandale Canyon Open Space Trail Access and Trail Improvements							
		Proposition A (Parks) 1992	150,000	150,000	0	0	0	0	0
		Residential Impact Fee	50,000	50,000	0	0	0	0	0
		Total	200,000	200,000	0	0	0	0	0



DESCRIPTION: This project will provide for trail construction and trailhead improvements for access at the Annandale Canyon park area. Trailhead improvements will consist of a small vehicle parking area and minor site improvements such as informational signs, and site amenities.

JUSTIFICATION: On February 9, 2009, the City of Pasadena purchased approximately 21 acres of land known as the Annandale Canyon Estates for public open space including public access trails. This project will provide for the initial trail development allowing the public safe access to this open space area.

SCHEDULE: This project began in FY 2010 and will be completed in FY 2013.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Green Space, Recreation and Parks Element Objective 2 by recognizing the importance to Pasadena of the history, cultural resources, and unique character of the Arroyo Seco, and conserving and enhancing these assets. Also, the project is consistent with Objective 5 by acknowledging and enhancing Pasadena's important relationship with the Angeles National Forest and other regional trail systems.

HISTORY: This project was created in FY 2010 and was fully funded in FY 2011.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Villa Parke Community Center Boxing Ring and Gymnasium
78061

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
7	78061	Villa Parke Community Center Boxing Ring and Gymnasium							
		Private Capital	790,000	790,000	0	0	0	0	0
		Residential Impact Fee	250,000	250,000	0	0	0	0	0
		Total	1,040,000	1,040,000	0	0	0	0	0

DESCRIPTION: This project provides for an estimated 4,000 square foot multi-purpose room by reconfiguring and combining the current boxing ring and weight room at the Villa Parke Community Center. The first floor would be approximately 2,500 square feet and consist of a professional size boxing ring with ringside seating and boxing equipment. The second floor will consist of a mezzanine that will house fitness equipment and two offices.

JUSTIFICATION: Reconfiguring and combining the area will allow for a more efficient use of space and create a consolidated fitness facility. Currently, the boxing ring and weight rooms are separated by a walkway/atrium. Creating a larger multi-purpose room will enable more people to participate in activities at the center and better serve the needs of the community.

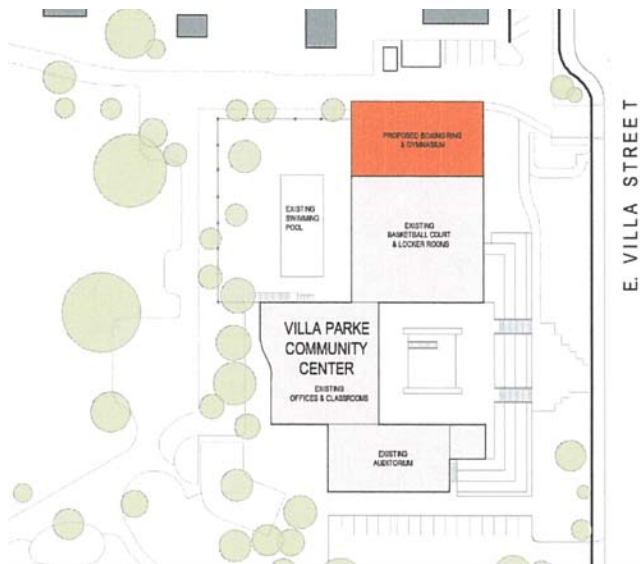
SCHEDULE: Construction will be completed in FY 2013.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with Green Space Element Objective 14 (Recreation Programming For Health and Fitness) by providing a range of activities to promote health and fitness among all Pasadenans. The project is also consistent with the Public Facilities Objective 2 by more efficient development and utilization of public facilities.

SPECIAL CONSIDERATION: The Pasadena Community Foundation is raising \$790,000 to fund this project.

IMPACT ON THE NORTHWEST: This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and fully funded in FY 2012.



FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Robinson Park - Implement Master Plan Phase II
78043

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
8	78043	Robinson Park - Implement Master Plan Phase II							
		CDBG Funds	300,000	300,000	0	0	0	0	0
		General Fund	1,000,000	1,000,000	0	0	0	0	0
		Section 108 CDBG Loan	6,000,000	0	0	6,000,000	0	0	0
		Unfunded	8,595,000	0	0	1,000,000	0	0	7,595,000
		Total	15,895,000	1,300,000	0	7,000,000	0	0	7,595,000

DESCRIPTION: Robinson Park is a 7.0 acre park that also has a community center. Facilities include a swimming pool, basketball courts, softball diamonds, picnic areas, and a multi-purpose field. The center contains a gymnasium, recreation room, arcade, meeting rooms, and a kitchen. The park hosts several community events throughout the year and is located across from another community facility, the Jackie Robinson Center. The surrounding neighborhood is a mix of older commercial and light industrial establishments, and multifamily and single family residential housing.

This project provides for the phase II implementation of improvements as provided in the Robinson Park Master Plan which was approved by the City Council on October 28, 2002.

The phase II elements of the Master Plan include:

- Renovate recreation center and gymnasium
- Renovate pool
- Relocate play area
- Additional parking



FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Robinson Park - Implement Master Plan Phase II
78043

JUSTIFICATION: This park is one of the most heavily used facilities in the City of Pasadena, serving approximately 400 users a day. The existing recreation center is a former mortuary building that was adapted for reuse. The size, layout and functionality of the interior spaces are inadequate, some of the rooms are undersized, and the center can no longer meet the needs of the community.

SCHEDULE: Design for Phase II improvements will continue in FY 2013.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Public Facilities Element of the General Plan by providing for more efficient development and utilization of public facilities. It is also consistent with Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Robinson Park.

IMPACT ON THE NORTHWEST: This park is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and received initial funding in FY 2002. In FY 2008, the resurfacing and installation of a "sport court" surface on the existing basketball courts was completed, and the Highland Plastics Building was demolished. In FY 2009, the park was expanded to include a 2.5 acre parcel formerly occupied by Highland Plastics south of the park. In FY 2010, phase I was completed which included the following elements of the park master plan:

- Expanded multi-purpose field with synthetic surf
- New field lighting
- New restrooms and concession stand
- New parking lot

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Hamilton Park - Installation of Skateboard Park
78907

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
9	78907	Hamilton Park - Installation of Skateboard Park							
		Residential Impact Fee	125,000	125,000	0	0	0	0	0
		Tournament of Roses	28,000	28,000	0	0	0	0	0
		Unfunded	207,000	0	0	0	0	0	207,000
		Total	360,000	153,000	0	0	0	0	207,000

DESCRIPTION: Hamilton Park is a 6.4 acre community park built in the early 1950s. It is located on a water reservoir in a single family residential neighborhood that is home to families with children. This project provides for the creation of a new skateboard park at Hamilton Park which will include ramps, rails, platforms and fencing. The prefabricated steel skate park equipment will be bolted to an existing concrete slab just north of the basketball court.

JUSTIFICATION: Pasadena's only skateboard park, located on the west side of the city at La Pintoresca Park, is popular and heavily used. The La Pintoresca skate park was designed for beginning skaterboarders and users have asked for equipment that would support a more advanced type of skateboarding. The creation of a new skateboard park at Hamilton Park will provide a facility to support both beginners and more advanced users and it will also provide a skate park facility on the east side of the city. A large existing concrete slab will be used for the skate park. This concrete area is not currently used for organized recreational activities.

SCHEDULE: In FY 2013, initial skate-park elements will be installed based on community input.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 of the General Plan on Neighborhood Parks by enhancing parks in residential areas, as well as Objective 17, by providing adequate recreation opportunities to all residents of the City. Furthermore, the project is consistent with the Public Facilities Element Objective 5 by maintaining a high level of maintenance of existing facilities.

HISTORY: This project was created and received initial funding in FY 2009. Design was completed in FY 2010.



FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Eaton Canyon and Eaton Wash Park Improvement Plan
78066

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
10	78066	Eaton Canyon and Eaton Wash Park Improvement Plan							
		Residential Impact Fee	25,000	25,000	0	0	0	0	0
		Unfunded	475,000	0	0	0	0	0	475,000
		Total	500,000	25,000	0	0	0	0	475,000

DESCRIPTION: This project provides for a formalized design effort including trail access, routes, and crossings, and the creation of a design development plan for the Eaton Canyon and Eaton Wash areas, including trails. Informal design efforts began in 2007 for the establishment of a north-south trail connector.

JUSTIFICATION: Eaton Canyon is identified in the Green Space, Parks and Recreation element of the General Plan as an important natural, cultural, and historic resource. The preparation of a design development plan is required to allow for future projects in this area.

SCHEDULE: Design and environmental assessment began in FY 2010 and will continue in FY 2013.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with Land Use Element Policy 9.1 by developing open space corridors, easement and acquisition programs, and trails where feasible; and Policy 9.3 through continued protection of Eaton Canyon as an open space and recreation area, and as a nature center. The project is also consistent with Green Space, Parks and Recreation Element Policy 3.2 by pursuing improvements to Eaton Wash and a proposed north/south trail element that would link Pasadena to natural open space to the north.

HISTORY: This project was created and initially funded in FY 2010.

FY 2013 - 2017 Capital Improvement Program
Parks and Landscaping
Synthetic Turf Soccer Field

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
11		Synthetic Turf Soccer Field							
		Unfunded	5,000,000	0	0	0	0	0	5,000,000
		Total	5,000,000	0	0	0	0	0	5,000,000

DESCRIPTION: This project provides for the development of a new synthetic soccer field at a location to be determined.

JUSTIFICATION: There is a notable lack of sports fields within the Pasadena city limits and several of the existing fields do not have lighting for night use. Teams must make reservations months in advance in order to secure a site for their games. This project would provide an additional field to help meet the demand. The new field would be constructed with synthetic turf. Sports play on natural turf is limited in order to prevent deterioration which leads to unsafe playing conditions. Synthetic turf can sustain almost unlimited use without deterioration and thus can greatly expand the capacity of a sports field. While not maintenance free, synthetic fields require less maintenance than natural turf. In addition synthetic fields do not require regular irrigation.

SCHEDULE: This project will begin when funds become available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Green Space, Recreation and Parks Element Policy 6.9 by continuing to improve maintenance of parkland and recreation facilities throughout the Pasadena.

SPECIAL CONSIDERATION: The total estimated cost of this project is for design and construction costs only and does not include the costs of park land acquisition or leased land.

HISTORY: This project was created in FY 2013 and is currently unfunded.