FY 2013 - 2017 Capital Improvement Program Arroyo Projects - Central Arroyo

| Priorit | y Description | Total Estimated Costs | Appropriated Through FY 2012 | Adopted FY 2013 | Proposed FY 2014 | Proposed FY 2015 | Proposed FY 2016 | Proposed FY 2017 and Beyond |
|---------|--|-----------------------------|------------------------------------|--------------------|---------------------|---------------------|---------------------|-----------------------------------|
| 1 | Trail and Rubble Wall Restoration - Central Arroyo (77371) | 1,094,660 | 543,848 | 0 | 0 | 0 | 0 | 550,812 |
| 2 | Brookside Park - Jackie Robinson Baseball Stadium Improvements (77562) | 830,000 | 241,123 | 0 | 0 | 0 | 0 | 588,877 |
| 3 | East Arroyo Neighborhood Connector Trail Improvements (77377) | 186,000 | 0 | 56,000 | 0 | 0 | 0 | 130,000 |
| Total | | 2,110,660 | 784,971 | 56,000 | 0 | 0 | 0 | 1,269,689 |

FY 2013 - 2017 Capital Improvement Program Arroyo Projects - Central Arroyo Trail and Rubble Wall Restoration - Central Arroyo

77371

| Priority 1 | Project No. Description 77371 Trail and Rubble Wall Res Arroyo | toration - Central Total Estimated Costs | Appropriated Through FY 2012 | Adopted FY 2013 | Proposed FY 2014 | Proposed FY 2015 | Proposed FY 2016 | Proposed FY 2017 and Beyond |
|------------|--|--|------------------------------------|--------------------|---------------------|---------------------|---------------------|-----------------------------------|
| | Competitive Trails Grant - LA County | 149,750 | 149,750 | 0 | 0 | 0 | 0 | 0 |
| | Federal Emergency Management Agency Non-Motorized Trails Grant Residential Impact Fee Youth Employment Service (YES) Grant | | 44,500 | 0 | 0 | 0 | 0 | 0 |
| | | | 275,000 | 0 | 0 | 0 | 0 | 0 |
| | | | 62,438 | 0 | 0 | 0 | 0 | 0 |
| | | | 12,160 | 0 | 0 | 0 | 0 | 0 |
| | Unfunded | 550,812 | 0 | 0 | 0 | 0 | 0 | 550,812 |
| Total | | 1,094,660 | 543,848 | 0 | 0 | 0 | 0 | 550,812 |



DESCRIPTION: This project provides for the reconstruction and/or stabilization of the arroyo stone walls in the Central Arroyo. Arroyo stone walls are located throughout the Central Arroyo along trails and roadsides and are also used as retaining walls. This project would also include the repair of several existing trails, erosion stabilization related to the trails, and the creation of a new trail along Salvia Canyon.

JUSTIFICATION: The trails are part of an extensive regional trail system and need to be maintained for safety purposes. The arroyo stone walls are a historic and cultural resource that need to be preserved. The walls are currently unsightly and in many cases unstable, posing a hazard to the stability of the canyon walls and to the public.

SCHEDULE: In FY 2013, trail and rubble wall restoration work will continue.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

SPECIAL CONSIDERATION: This project upgrades existing facilities and therefore meets CEQA standards as a Categorically Exempt project.

HISTORY: This project was created and received initial funding in FY 2004. The completion of the John Crowley Trail along Salvia Canyon as well as the trails leading into Brookside Park from Rosemont Avenue and Arroyo Terrace were completed in FY 2007. The repair of 200 lineal feet of trail in Brookside Park on one of the Arroyo Terrace trails above the Rose Bowl Aquatics Center and a prominent adjoining Arroyo stone wall was completed in FY 2009.

FY 2013 - 2017 Capital Improvement Program

Arroyo Projects - Central Arroyo

Brookside Park - Jackie Robinson Baseball Stadium Improvements

77562

| Priority 2 | Project No. 77562 | o. Description Brookside Park - Jackie Robinson Baseball Stadium Improvements | Total Estimated Costs | Appropriated Through FY 2012 | Adopted FY 2013 | Proposed FY 2014 | Proposed FY 2015 | Proposed FY 2016 | Proposed FY 2017 and Beyond |
|------------|---|--|-----------------------------|------------------------------------|--------------------|---------------------|---------------------|---------------------|-----------------------------------|
| | Golf Course 10% Green Fees | | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | Private Capital Residential Impact Fee Unfunded Total | | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | | | 166,123 | 166,123 | 0 | 0 | 0 | 0 | 0 |
| | | | 588,877 | 0 | 0 | 0 | 0 | 0 | 588,877 |
| | | | 830,000 | 241,123 | 0 | 0 | 0 | 0 | 588,877 |

Jackie Robinson Ball Field - 1133 Rosemont Ave.



DESCRIPTION: This project provides for various repairs and upgrades to the Jackie Robinson baseball stadium such as the installation of accessible walkways, renovation of the dugouts, new fencing, replacement of deteriorated seating, renovation of the entry areas, and replacement of field lights. In addition, an upgraded scorebaord with current technology will be installed.

JUSTIFICATION: The aging stadium is showing signs of deterioration. This site has a strong connection with the Rose Bowl. Creating a new entry will better serve the area users and facilitate the connection with the Rose Bowl. The replacement of field lights will increase the multi-use capability of the althetic fields.

SCHEDULE: In FY 2013, lighting will be retrofitted using the existing poles.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Public Facilities Element of the General Plan by helping to achieve a high level of maintenance and selective improvements of existing facilities, and it is also consistent with Land Use Element Objective 23 by providing long-term growth opportunities for an existing regional institution.

HISTORY: This project was created in FY 1996 and received initial funding in FY 1997. The installation of accessible walkways, renovation of the dugouts, and new fencing were completed in FY 2004. In FY 2006 and FY 2007, the following work was completed: Repair of the upper stadium deck, installation of material storage bins, installation of ADA drinking fountains, replacement of scoreboard, and repairs to Arroyo stone planter walls. In FY 2012, an upgraded scoreboard was installed.

FY 2013 - 2017 Capital Improvement Program

Arroyo Projects - Central Arroyo

East Arroyo Neighborhood Connector Trail Improvements

77377

| Priority 3 | riority Project No. Description 3 77377 East Arroyo Neighborhood Connector Trail Improvements | | Total Estimated Costs | Appropriated Through FY 2012 | Adopted FY 2013 | Proposed FY 2014 | Proposed FY 2015 | Proposed FY 2016 | Proposed FY 2017 and Beyond |
|------------|---|---------|-----------------------------|------------------------------------|--------------------|---------------------|---------------------|---------------------|-----------------------------------|
| | Residential Impact Fee | | 56,000 | 0 | 56,000 | 0 | 0 | 0 | 0 |
| | Unfunded | | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| Total | | 186,000 | 0 | 56,000 | 0 | 0 | 0 | 130,000 | |

East Arroyo Neighborhood Connector Trail



DESCRIPTION: This project provides for the conversion of a former Washington Boulevard roadway segment into a recreational trail. The work includes removal of the existing asphalt paving, drainage improvements, stone wall repair, trail and trail head improvements, habitat restoration plantings, and site amenities.

JUSTIFICATION: The Washington Boulevard roadway segment is a former roadway that provided access into the Central Arroyo Seco from North Arroyo Blvd. It is regularly used as an access route to the Central Arroyo from the surrounding neighborhoods as well as a standalone exercise route due to its considerable slope. The location has fallen into disrepair and has been targeted by vandals. Converting this area into a true trail segment will address these deficiencies and discourage improper use of the area.

SCHEDULE: For FY 2013, existing asphalt paving will be removed, drainage improvements installed, and the earthen trail established. Habitat restoration may also occur in collaboration with a neighborhood group.

RELATIONAHIP TO THE GENERAL PLAN: RELATIONSHIP TO THE GENERAL

PLAN: This project is consistent with the Land Use element Policy 9.2 on the Arroyo Seco by planning and implementing restoration of the natural area of the Arroyo. It is also consistent with Policy 9.5 by encouraging and promoting the stewardship of Pasadena's natural environment, including water conservation, clean air, natural open space protection, and encouraging the use of native, water conserving and regionally appropriate landscaping.

HISTORY: This project was created in FY 2009 as the "Central Arroyo Abandoned Park Road Improvements" and was renamed the "East Arroyo Neighborhood Connector Trail Improvements" in FY 2013.